

GENERAL APPROPRIATION RESOLUTION AS AMENDED
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Oakland International Academy

RESOLVED, that this resolution shall be the general appropriations of Oakland International Academy for the 2022-2023 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Oakland International Academy.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Oakland International Academy for fiscal year 2022-2023 is as follows:

Revenue:

1xx Local.....	\$	410,490
3xx State.....		9,209,636
4xx Federal		4,839,176
Food Service Revenue.....		857,000
Total Revenue:	\$	15,316,302
Audited Fund Balance, July 1, 2022 Available to Appropriate:	\$	2,020,543

Total Available to Appropriate:.....\$ 17,336,845

BE IT FURTHER RESOLVED, that \$ 13,606,242 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$	3,327,592
12x Added Needs		1,142,979
2xx Support Services:		
21x Pupil Support.....		423,845
22x Instructional Staff Support		985,045
23x General Administration		465,111
24x School Administration		438,178
25x Business Services.....		2,130,776
26x Operations and Maintenance		2,818,117
27x Transportation		443,508
28x-29x Other Central Support.....		538,585
297 Food Service.....		608,085
3xx Community Services		6,258
6xx Other Financing Uses.....		278,163

Total Appropriated:\$ 13,606,242

Projected June 30, 2023, Fund Balance:.....\$ 3,730,603

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (CAO), Dr. Ahmed ElBohy) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on January 23, 2023.



Signature